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*Member*

August 28, 2009

Luly Massaro, Commission Clerk  
RI Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, RI 02888


RE: Providence Water: Revenue Reserve Account

Dear Luly:

Enclosed for filing is an original and nine copies of Providence Water's request to draw from the Restricted Revenue Reserve account established in Docket 3832 to cover revenue shortfalls.

If you have any questions, I can be reached at 521-6300, extension 7217.

Sincerely,

  
Mary Deignan-White  
Regulatory Manager

cc: Service List Dk 4061

H:\QPW\WPDOCS\PUCL\MTrevreserve\$2809.wpd

[WWW.PROVWATER.COM](http://WWW.PROVWATER.COM)

TESTIMONY

of

JEANNE BONDAREVSKIS

before the

PUBLIC UTILITIES COMMISSION

IN SUPPORT OF

PROVIDENCE WATER' S

REQUEST TO DRAW THE RESTRICTED

REVENUE RESERVE TO COVER REVENUE SHORTFALLS

DUE TO REDUCED CONSUMPTION

August 2009

Docket No. \_\_\_\_\_

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1       **Q. Please state your full name and title?**

2       A.     Jeanne Bondarevskis, Director of Finance for the  
3       Providence Water Supply Board (Providence Water).  
4

5       **Q. How long have you been employed by Providence Water?**

6       A.     I have been employed since March of 1987 or approximately  
7       22 years.  
8

9       **Q. Would you please state your education, background and  
10      professional associations?**

11      A.     I have a Master's Degree in Business Administration from  
12      Bryant College. I graduated Magna Cum Laude from  
13      Providence College with a Bachelor of Science Degree,  
14      majoring in Accounting.

15  
16      I have worked for Providence Water since March of 1987.  
17      Prior to becoming Director of Finance, I was responsible  
18      for the Accounting area, the preparation of various  
19      reports, assistance to outside consultants and/or  
20      auditors, and I was Acting Director of Finance. I have  
21      participated to some degree in all of Providence Water's  
22      PUC and Division filings dating back to Docket 1900.

23  
24      Since August of 1994, I have been a member of the New  
25      England Water Works Association Program Committee. I  
26      also am a member of the American Water Works Association  
27      and New England Water Works Association. Since January  
28      of 2002, I have been Treasurer of the Rhode Island Water  
29      Works Association.

30

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1       **Q. Please explain your duties and responsibilities.**

2       A. As Director of Finance I am responsible for Accounting  
3       and Financial Planning.  
4

5       **Q. What is the purpose of your testimony?**

6       A. To request the drawdown of funds in Providence Water's  
7       restricted Revenue Reserve fund as allowed in Report and  
8       Order number 19145 in Docket 3832. Page 82 of the Order,  
9       item 9 states that "Two percent of the reserve shall be  
10      restricted and may only be used to cover shortfalls in  
11      allowed revenues upon a showing by Providence Water  
12      Supply Board the the shortfall resulted from reduced  
13      consumption."  
14

15      **Q. Did Providence Water experience reduced consumption in FY**  
16      **2009?**

17      A. Yes, Providence Water experienced dramatically reduced  
18      consumption revenue as compared to the consumption  
19      amounts projected in Docket 3832. Overall consumption  
20      was down 8.5%, or 2,540,289 hcf below the 29,784,585  
21      projected in the rate case. Both wholesale and retail  
22      consumption were significantly down. Wholesale was  
23      1,048,913, or 7.4% below the 14,256,626 projected in  
24      Docket 3832 and retail was 1,491,376, or 9.6% below what  
25      was projected in Docket 3832.  
26

27      **Q. How does this compare with prior years?**

28      A. As shown on the attached Exhibit JB1, retail consumption

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1 in FY 2009 was the lowest in the thirteen years shown on  
2 the exhibit since FY 1997. The wholesale consumption for  
3 FY 2009 was the third lowest amount, with only FY 1998  
4 and FY 1999 being lower. However, Bristol County Water  
5 Authority only began purchasing water in January 1999,  
6 halfway through the fiscal year. FY 2009 was the lowest  
7 wholesale year since FY 2000, when all existing customers  
8 were in place for the full year.  
9

10 **Q. Was this billed consumption?**

11 A. Yes. Exhibit JB1 shows billed consumption.  
12

13 **Q. Have you calculated what the revenue impact of the**  
14 **reduced consumption revenue was?**

15 A. Yes. As shown on the attached Exhibit JB1, at Docket 3832  
16 rates, the dollar shortfall is \$4,345,864.  
17

18 **Q. Have you also reviewed the Plant Effluent to determine**  
19 **how plant production was affected in FY 2009?**

20 A. Yes. I have been tracking plant production since FY  
21 1996. Please see the attached Exhibit JB2 which shows  
22 each month's production in million gallons and the  
23 cumulative amount for each fiscal year. An average is  
24 calculated for each month, as summer months experience  
25 much higher consumption than winter months. I also  
26 calculate the maximum, minimum and average month without  
27 the current year's data. The last column shows the  
28 variance from the prior average.

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1

2 **Q. What does the Exhibit JB2 show?**

3 A. The exhibit shows that six out of the twelve months in FY  
4 2009 were the lowest (Min) production months for plant  
5 effluent. It also shows that every month except for July  
6 2008 was over 100 million gallons below average, with  
7 June 2009 over 600 million gallons below the monthly  
8 average. (Moreover, although not on the schedule, I have  
9 just learned that July 2009 plant effluent was 2,016.81  
10 million gallons, which is more than 800 million gallons  
11 below average!) Cumulatively, FY 2009 was 2,235.77  
12 million gallons below average, or 8.96% below the average  
13 million gallon production of 24,944.42 million gallons.  
14 This is consistent with the billed consumption variance  
15 of 8.5% below the amount projected in Docket 3832.

16

17 **Q. What was production in million gallons per day?**

18 A. FY 2009 resulted in production of 62.22 mgd, the lowest  
19 production in the fourteen years depicted on the  
20 schedule.

21

22 **Q. Do you have any thoughts as to what caused this much  
23 reduced production?**

24 A. One primary factor was the weather, which was cool and  
25 wet. Temperature and rainfall can have a significant  
26 impact on consumption. An additional factor is the  
27 timing of the rainfall. Consistent rainfall that occurs  
28 at regular intervals reduces the need for outdoor

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1 watering which is a big consumption area. In my opinion,  
2 a secondary affect was the very poor economy and its  
3 overall affect on the use of water. This can be  
4 demonstrated by the fact that during FY 2009, October,  
5 November, February and March were the lowest production  
6 months shown on Exhibit JB2. December and January, while  
7 not the lowest, were also well below average.  
8

9 **Q. What is the amount currently in the restricted revenue**  
10 **reserve fund?**

11 A. Providence Water was granted two percent of revenues, or  
12 \$1,103,696 per year in the restricted revenue reserve  
13 fund for revenue shortfalls. This account has been  
14 funded since January 2008. Through June 2009, it has  
15 \$1,565,650 in the fund and a Due From Operating of  
16 \$91,975 (one monthly transfer for June 2009).  
17

18 **Q. What does Providence Water propose to do?**

19 A. Providence Water requests authority from the Commission  
20 to transfer the \$1,565,650 in the fund as of June 2009  
21 back to the Operating Fund. We would then propose to  
22 book the balance, \$4,345,864 less \$1,565,650, or  
23 \$2,780,214 as a Due to Operating in the Revenue Reserve  
24 Fund.  
25

26 **Q. Do you have any final thoughts?**

27 A. Yes. FY 2009 was a very low year for consumption and  
28 plant effluent for Providence Water. As shown on the

**PROVIDENCE WATER SUPPLY BOARD  
TESTIMONY OF  
JEANNE BONDAREVSKIS**

1 bottom of schedule HJS Exhibit 11 Update of our  
2 Compliance Filing in Docket 3832, 83.1% of our total  
3 revenue is derived from consumption based revenue, which  
4 will vary with the weather and economy. Providence Water  
5 is too dependent on variable revenue and needs both a  
6 higher revenue reserve, as well as more revenue to be  
7 derived from fixed charges. In its direct testimony in  
8 Docket 4061, Providence Water requested an increase in  
9 total reserves to 5%, to be made up of restricted revenue  
10 reserves equal to 3% for revenue shortfalls and non-  
11 restricted operating reserves of 2%. As shown by the  
12 terrible production figures for FY2009, even these  
13 amounts are not enough when faced with a severe decline  
14 in consumption. In light of this, Providence Water in its  
15 rebuttal testimony has changed its request to 4% for  
16 revenue shortfalls and 1% for non-restricted operating  
17 reserves.  
18

19 **Q. Does this conclude your testimony?**

20 **A. Yes.**



STATE OF RHODE ISLAND PUBLIC UTILITIES COMMISSION

DOCKET NO. \_\_\_\_\_

ATTESTATION UNDER RULE 2.7  
OF THE RULES OF PRACTICE AND PROCEDURE  
OF THE PUBLIC UTILITIES COMMISSION

I, Jeanne Bondarevskis, in conformance with Rule 2.7 of the Rules of Practice and Procedure of the Public Utilities Commission, hereby attest that the facts contained in my direct testimony with exhibits and supporting documents are true and correct to the best of my knowledge, information, and belief. All changes and differences between the books and test year data and any changes in the manner of recording said data during the test year have been expressly noted.

  
Jeanne Bondarevskis

STATE OF RHODE ISLAND  
PROVIDENCE COUNTY

Subscribed and sworn to me this 28 of August, 2009.

  
Notary Public 141467



Providence Water  
Plant Effluent  
Monthly and Cumulative (Million Gallons)

Exhibit JB2  
P. 1 of 2

Month	95-96	CUMUL.	96-97	CUMUL.	97-98	CUMUL.	98-99	CUMUL.	99-00	CUMUL.	00-01	CUMUL.	01-02	CUMUL.	02-03	CUMUL.	03-04	CUMUL.	04-05	CUMUL.	05-06	CUMUL.	06-07	CUMUL.	07-08	CUMUL.	08-09	CUMUL.	Monthly Actual Average	Max	Min	W/out 08-09 Avg	Variance From Prior Average	
J	2,916.86	2,916.86	2,522.37	2,522.37	3,069.98	3,069.98	2,643.79	2,643.79	3,033.04	3,033.04	2,752.87	2,752.87	2,710.54	2,710.54	3,329.25	3,329.25	2,657.87	2,657.87	2,667.37	2,667.37	3,025.80	3,025.80	2,652.22	2,652.22	2,673.31	2,673.31	2,831.60	2,831.60	2,820.49	3,329.25	2,522.37	2,819.64	11.96	
A	2,858.05	5,774.91	2,500.33	5,022.70	2,366.18	5,436.16	2,552.72	5,196.51	2,635.74	5,668.78	2,327.15	5,080.02	2,655.85	5,366.39	3,000.28	6,329.53	2,507.85	5,165.72	2,493.01	5,160.38	3,121.76	6,147.56	2,590.40	5,242.62	2,639.87	5,313.18	2,397.62	5,229.22	2,617.63	3,121.76	2,327.15	2,634.55	-236.93	
S	2,340.06	8,114.97	2,057.07	7,079.77	2,080.86	7,517.02	2,148.98	7,345.49	2,143.79	7,812.57	2,138.32	7,218.34	2,304.54	7,670.93	2,220.66	8,550.19	2,239.78	7,405.50	2,271.07	7,431.45	2,430.96	8,578.52	2,024.69	7,267.31	2,398.45	7,711.63	2,067.75	7,296.97	2,204.78	2,430.96	2,024.69	2,215.33	-147.58	
O	2,000.60	10,115.57	1,946.56	9,026.33	1,986.33	9,503.35	1,850.60	9,196.09	1,928.85	9,741.42	2,009.22	9,227.56	2,053.93	9,724.86	2,038.29	10,588.48	2,073.85	9,479.35	2,025.88	9,457.33	2,104.15	10,682.67	1,892.38	9,159.69	2,011.08	9,722.71	1,838.50	9,135.47	1,982.87	2,104.15	1,838.50	1,993.98	-155.48	
N	1,762.73	11,878.30	1,787.54	10,813.87	1,792.42	11,295.77	1,698.68	10,994.77	1,818.33	11,559.75	1,790.73	11,018.29	1,803.09	11,527.95	1,809.74	12,398.22	1,860.48	11,339.83	1,811.85	11,269.18	1,834.13	12,516.80	1,763.38	10,923.07	1,697.89	11,420.60	1,618.85	10,754.32	1,774.99	1,860.48	1,618.85	1,787.00	-168.15	
D	1,793.43	13,671.73	1,618.81	12,432.68	1,812.59	13,108.36	1,740.52	12,635.29	1,807.04	13,366.79	1,806.29	12,824.58	1,834.18	13,362.13	1,855.28	14,253.50	1,899.18	13,239.01	1,846.83	13,116.01	1,807.43	14,324.23	1,725.82	12,648.89	1,719.01	13,139.61	1,650.38	12,404.70	1,779.77	1,899.18	1,618.81	1,789.72	-139.34	
J	1,838.34	15,510.07	1,642.72	14,075.40	1,788.14	14,896.50	1,771.99	14,407.28	1,820.31	15,187.10	1,834.63	14,659.21	1,846.36	15,208.49	1,857.84	16,111.34	1,945.05	15,184.06	1,849.03	14,965.04	1,792.82	16,117.05	1,786.76	14,435.65	1,748.83	14,888.44	1,675.61	14,080.31	1,799.89	1,945.05	1,642.72	1,809.45	-133.84	
F	1,728.04	17,238.11	1,527.80	15,603.20	1,594.15	16,490.65	1,582.88	15,990.16	1,688.21	16,875.31	1,644.53	16,303.74	1,661.84	16,870.33	1,714.36	17,825.70	1,881.79	17,065.85	1,727.80	16,692.84	1,605.17	17,722.22	1,648.96	16,084.61	1,617.09	16,505.53	1,523.48	15,603.79	1,653.29	1,881.79	1,523.48	1,663.28	-139.80	
M	1,813.10	19,051.21	1,707.75	17,310.95	1,745.38	18,236.03	1,782.02	17,772.18	1,766.10	18,641.41	1,798.00	18,101.74	1,820.59	18,690.92	1,875.32	19,701.02	1,890.38	18,956.23	1,891.12	18,583.96	1,796.56	19,518.78	1,794.90	17,879.51	1,697.22	18,202.75	1,597.52	17,201.31	1,784.00	1,891.12	1,597.52	1,798.34	-200.82	
A	1,786.21	20,837.42	1,677.12	18,988.07	1,762.27	19,998.30	1,809.20	19,581.38	1,723.38	20,364.79	1,822.16	19,923.90	1,881.41	20,572.33	1,854.77	21,555.79	1,884.11	20,840.34	1,878.76	20,462.72	1,814.10	21,332.88	1,769.42	19,648.93	1,777.66	19,980.41	1,627.62	18,828.93	1,790.58	1,884.11	1,627.62	1,803.12	-175.50	
M	2,067.89	22,905.31	1,882.27	20,870.34	2,094.77	22,093.07	2,266.02	21,847.40	2,037.10	22,401.89	2,541.49	22,465.39	2,139.44	22,711.77	2,120.32	23,676.11	2,259.44	23,099.78	2,016.37	22,479.09	2,094.21	23,427.09	2,220.47	21,869.40	2,016.89	21,997.30	1,990.26	20,819.19	2,124.78	2,541.49	1,882.27	2,135.13	-144.87	
J	2,507.75	25,413.06	2,591.95	23,462.29	2,077.02	24,170.09	3,040.36	24,887.76	2,264.35	24,666.24	2,555.52	25,020.91	2,368.83	25,080.60	2,210.18	25,886.29	2,634.24	25,734.02	2,753.59	25,232.68	2,349.74	25,776.83	2,512.01	24,381.41	2,568.04	24,565.34	1,889.46	22,708.65	2,451.65	3,040.36	1,889.46	2,494.89	-605.43	
Total days		366		365		365		365		366		365		365		365		366		365		365		365		366		365					Total	-2,235.77
annual MGD		69.43		64.28		66.22		68.19		67.39		68.55		68.71		70.92		70.31		69.13		70.62		66.80		67.12		62.22						

Providence Water  
Plant Effluent  
Monthly and Cumulative (Million Gallons)

Exhibit JB2  
P. 2 of 2

Month	95-96	CUMUL.	96-97	CUMUL.	97-98	CUMUL.	98-99	CUMUL.	99-00	CUMUL.	00-01	CUMUL.	01-02	CUMUL.	02-03	CUMUL.	03-04	CUMUL.	04-05	CUMUL.	05-06	CUMUL.	06-07	CUMUL.	07-08	CUMUL.	08-09	CUMUL.	Monthly Actual Average	Max	Min	W/out 08-09 Avg	Variance From Prior Average	
J	2,916.86	2,916.86	2,522.37	2,522.37	3,069.98	3,069.98	2,643.79	2,643.79	3,033.04	3,033.04	2,752.87	2,752.87	2,710.54	2,710.54	3,329.25	3,329.25	2,657.87	2,657.87	2,667.37	2,667.37	3,025.80	3,025.80	2,652.22	2,652.22	2,673.31	2,673.31	2,831.60	2,831.60	2,820.49	3,329.25	2,522.37	2,819.64	11.96	
A	2,858.05	5,774.91	2,500.33	5,022.70	2,366.18	5,436.16	2,552.72	5,196.51	2,635.74	5,668.78	2,327.15	5,080.02	2,655.85	5,366.39	3,000.28	6,329.53	2,507.85	5,165.72	2,493.01	5,160.38	3,121.76	6,147.56	2,590.40	5,242.62	2,639.87	5,313.18	2,397.62	5,229.22	2,617.63	3,121.76	2,327.15	2,634.55	-236.93	
S	2,340.06	8,114.97	2,057.07	7,079.77	2,080.86	7,517.02	2,148.98	7,345.49	2,143.79	7,812.57	2,138.32	7,218.34	2,304.54	7,670.93	2,220.66	8,550.19	2,239.78	7,405.50	2,271.07	7,431.45	2,430.96	8,578.52	2,024.69	7,267.31	2,398.45	7,711.63	2,067.75	7,296.97	2,204.78	2,430.96	2,024.69	2,215.33	-147.58	
O	2,000.60	10,115.57	1,946.56	9,026.33	1,986.33	9,503.35	1,850.60	9,196.09	1,928.85	9,741.42	2,009.22	9,227.56	2,053.93	9,724.86	2,038.29	10,588.48	2,073.85	9,479.35	2,025.88	9,457.33	2,104.15	10,682.67	1,892.38	9,159.69	2,011.08	9,722.71	1,838.50	9,135.47	1,982.87	2,104.15	1,838.50	1,993.98	-155.48	
N	1,762.73	11,878.30	1,787.54	10,813.87	1,792.42	11,295.77	1,698.68	10,894.77	1,818.33	11,559.75	1,790.73	11,018.29	1,803.09	11,527.95	1,809.74	12,398.22	1,860.48	11,339.83	1,811.85	11,269.18	1,834.13	12,516.80	1,763.38	10,923.07	1,697.89	11,420.60	1,618.85	10,754.32	1,774.99	1,860.48	1,618.85	1,787.00	-168.15	
D	1,793.43	13,671.73	1,618.81	12,432.68	1,812.59	13,108.36	1,740.52	12,635.29	1,807.04	13,366.79	1,806.29	12,824.58	1,834.18	13,362.13	1,855.28	14,253.50	1,899.18	13,239.01	1,846.83	13,116.01	1,807.43	14,324.23	1,725.82	12,648.89	1,719.01	13,139.61	1,650.38	12,404.70	1,779.77	1,899.18	1,618.81	1,789.72	-139.34	
J	1,838.34	15,510.07	1,642.72	14,075.40	1,788.14	14,896.50	1,771.99	14,407.28	1,820.31	15,187.10	1,834.63	14,659.21	1,846.36	15,208.49	1,857.84	16,111.34	1,945.05	15,184.06	1,849.03	14,965.04	1,792.82	16,117.05	1,786.76	14,435.65	1,748.83	14,888.44	1,675.61	14,080.31	1,799.89	1,945.05	1,642.72	1,809.45	-133.84	
F	1,728.04	17,238.11	1,527.80	15,603.20	1,594.15	16,490.65	1,582.88	15,990.16	1,688.21	16,875.31	1,644.53	16,303.74	1,661.84	16,870.33	1,714.36	17,825.70	1,881.79	17,065.85	1,727.80	16,892.84	1,605.17	17,722.22	1,648.96	16,084.61	1,617.09	16,505.53	1,523.48	15,603.79	1,653.29	1,881.79	1,523.48	1,663.28	-139.80	
M	1,813.10	19,051.21	1,707.75	17,310.95	1,745.38	18,236.03	1,782.02	17,772.18	1,766.10	18,641.41	1,798.00	18,101.74	1,820.59	18,690.92	1,875.32	19,701.02	1,890.38	18,956.23	1,891.12	18,583.96	1,796.56	19,518.78	1,794.90	17,879.51	1,697.22	18,202.75	1,597.52	17,201.31	1,784.00	1,891.12	1,597.52	1,798.34	-200.82	
A	1,786.21	20,837.42	1,677.12	18,988.07	1,762.27	19,998.30	1,809.20	19,581.38	1,723.38	20,364.79	1,822.16	19,923.90	1,881.41	20,572.33	1,854.77	21,555.79	1,884.11	20,840.34	1,878.76	20,462.72	1,814.10	21,332.88	1,769.42	19,648.93	1,777.66	19,980.41	1,627.62	18,828.93	1,790.58	1,884.11	1,627.62	1,803.12	-175.50	
M	2,067.89	22,905.31	1,882.27	20,870.34	2,094.77	22,093.07	2,266.02	21,847.40	2,037.10	22,401.89	2,541.49	22,465.39	2,139.44	22,711.77	2,120.32	23,676.11	2,259.44	23,099.78	2,016.37	22,479.09	2,094.21	23,427.09	2,220.47	21,869.40	2,016.89	21,997.30	1,990.26	20,819.19	2,124.78	2,541.49	1,882.27	2,135.13	-144.87	
J	2,507.75	25,413.06	2,591.95	23,462.29	2,077.02	24,170.09	3,040.36	24,887.76	2,264.35	24,666.24	2,555.52	25,020.91	2,368.83	25,080.60	2,210.18	25,886.29	2,634.24	25,734.02	2,753.59	25,232.68	2,349.74	25,776.83	2,512.01	24,381.41	2,568.04	24,565.34	1,889.46	22,708.65	2,451.65	3,040.36	1,889.46	2,494.89	-605.43	
Total days		366		365		365		365		366		365		365		365		366		365		365		365		366		365					Total	-2,235.77
annual MGD		69.43		64.28		66.22		68.19		67.39		68.55		68.71		70.92		70.31		69.13		70.62		66.80		67.12		62.22						

Comparison of Revenues by Customer Class  
Rate Year Ending December 31, 2008

	Proposed Rates	Existing Rates	% Change	Proposed % of Total	Existing % of Total
<b>Retail</b>					
Monthly Service Charge	\$ 5,037,293	\$ 3,914,325	28.7%	8.7%	7.7%
Volume Charge					
Residential	\$ 24,076,964	\$ 22,091,226	9.0%	41.4%	43.2%
Commercial	\$ 6,727,355	\$ 6,179,054	8.9%	11.6%	12.1%
Industrial	\$ 1,934,934	\$ 1,755,970	10.2%	3.3%	3.4%
<b>Total Retail</b>	<b>\$ 37,776,537</b>	<b>\$ 33,940,575</b>	<b>11.3%</b>	<b>65.0%</b>	<b>66.4%</b>
<b>Wholesale</b>					
East Providence	\$ 2,536,604	\$ 2,153,666	17.8%		
East Smithfield	\$ 360,515	\$ 306,090	17.8%		
Greenville	\$ 507,851	\$ 431,184	17.8%		
Kent County	\$ 4,159,274	\$ 3,531,370	17.8%		
Smithfield	\$ 464,536	\$ 394,407	17.8%		
Warwick	\$ 4,582,431	\$ 3,890,645	17.8%		
Lincoln	\$ 1,203,584	\$ 1,021,885	17.8%		
Johnston	\$ 340,160	\$ 288,808	17.8%		
Bristol County	\$ 1,369,312	\$ 1,162,594	17.8%		
<b>Total Wholesale</b>	<b>\$ 15,524,266</b>	<b>\$ 13,180,649</b>	<b>17.8%</b>	<b>26.7%</b>	<b>25.8%</b>
<b>Fire Protection</b>					
Private Fire Protection	\$ 1,789,192	\$ 1,266,618	41.3%	3.1%	2.5%
Public Fire Protection	\$ 1,759,167	\$ 1,516,984	16.0%	3.0%	3.0%
<b>Total Fire Protection</b>	<b>\$ 3,548,358</b>	<b>\$ 2,783,601</b>	<b>27.5%</b>		
<b>Total Rate Revenues</b>	<b>\$ 56,849,161</b>	<b>\$ 49,904,825</b>	<b>13.9%</b>		
<b>Miscellaneous Revenues</b>	\$ 1,245,739	\$ 1,245,739	0.0%	2.1%	2.4%
<b>Total Revenues</b>	<b>\$ 58,094,900</b>	<b>\$ 51,150,564</b>	<b>13.6%</b>	<b>100.0%</b>	<b>100.0%</b>
Total Fixed Revenue	\$ 9,831,391	\$ 7,943,665		16.9%	15.5%
Total Variable Revenue	\$ 48,263,510	\$ 43,206,899		83.1%	84.5%
<b>Total</b>	<b>\$ 58,094,900</b>	<b>\$ 51,150,564</b>		<b>100.0%</b>	<b>100.0%</b>