



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

DIVISION OF PUBLIC UTILITIES AND CARRIERS

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MEMORANDUM

TO : LULY MASSARO
COMMISSION CLERK

FROM : PAT DODD
RATE ANALYST FOR THE DIVISION

SUBJECT: NARRAGANSETT BAY COMMISSION
COMPLIANCE FILING DOCKET # 3707

DATE: JULY 11, 2006

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PUBLIC UTILITIES COMMISSION

Narragansett Bay Commission submitted a compliance filing, relating to the abbreviated rate case in docket # 3707, on June 30th, 2006. It included several schedules, along with supporting documentation of the calculations to show that the additional revenues are consistent with the directives of the RIPUC (Commission) decision that was made at an Open Meeting on June 22,2006.

Based upon the rate design approved by the Commission, these new rates will generate additional revenues of approximately \$2,348,622 or an across the board percentage increase of 4.06%. The rates are not designed to impact all revenues.

If the Commission approves the rates as filed, in the compliance filing, the new rates will be: Residential \$ 2.021, Commercial \$2.927, and Industrial \$1.884. These rates would become effective for consumption on and after July 1, 2006.

The Division Consultant has reviewed the compliance filing in its entirety and believes that it conforms to the Commission decision in Docket #3707. Therefore, it is the recommendation of the Division that the compliance filing by Narragansett Bay Commission be approved as filed.