The Narragansett Bay Commission One Service Road Providence, Rhode Island 02905

401 • 461 • 8848 401 • 461 • 6540 FAX

http://www.narrabay.com



Vincent J. Mesolella Chairman

Paul Pinault, P.E. Executive Director

April 6, 2005

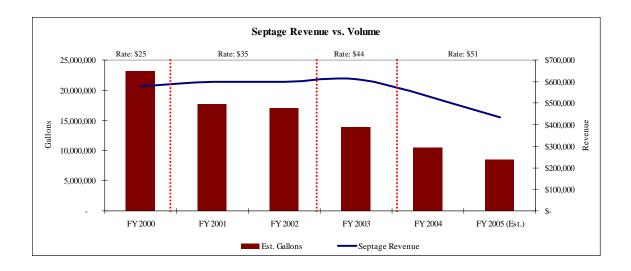
Ms. Luly Massaro, Clerk Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

Dear Ms. Massaro:

Please accept this letter of transmittal as a tariff advice pursuant to Commission Rule 1.9(c) which allows a utility to add new services, provide for new rules or otherwise add to their tariff schedules without amending existing tariffs.

The Narragansett Bay Commission (NBC) has recently reviewed its current tariffs schedules and has identified one minor change to the current Septic Tank Waste Discharge Fee that should be made in order to provide better pricing signals to the ratepayers that require the service. The proposed change is not anticipated to result in a significant increase or decrease in approved revenues.

The NBC accepts septage waste, truck deliveries of waste pumped out of septic tanks, at its septage receiving facility in Lincoln, RI. NBC's current rates for user charges are designed based upon projected Septage Fee revenue of \$860,720 annually. However, based upon the current rates and usage, the Septage Fee revenue is projected to be approximately 50% lower, at \$433,000 in FY 2005. The NBC has found that Septage revenues have declined as septage fees were increased on an "across the board" basis in recent rate filings (see graph on following page). The septage portion of NBC's business is competitive and the higher Septage Tank Waste Discharge Fee has discouraged septage haulers from using the NBC's facilities.



The lower septage volume at the NBC's facilities has resulted in underutilization of assets and a reduction of overall revenue. The NBC has completed a review of its pricing history for septage, and the pricing of its "competitors", and found that as the septage rate increased, the usage and eventually the revenue decreased as follows: The NBC noted that when its septage fee rates went from \$25 per thousand gallons to \$35 per thousand gallons the annual usage of the service went from 23.1 million gallons to 17.7 million gallons and the revenue increased by approximately \$21,000. When the rate was increased to \$44 per thousand gallons the annual usage dropped to 13.9 million gallons and the revenue increased by approximately \$13,000. When the septage fee rate was increased to \$51 per thousand gallons, both the usage (10.4 million gallons) and the revenue (\$533,000) declined. The NBC is projecting a continued decline in usage and septage revenue in FY 2005. The table below lists these findings.

	Est. Gallons	Septage Revenue	Rate/Thousand Gallons
FY 1999	17,819,060	\$445,476.50	\$25.00
FY 2000	23,134,280	\$578,357.00	\$25.00
FY 2001	17,728,194	\$599,231.60	\$35.00
FY 2002	17,077,020	\$597,695.70	\$35.00
FY 2003	13,876,873	\$610,582.40	\$44.00
FY 2004	10,446,454	\$532,769.13	\$51.00
FY 2005 (Est.)	8,494,529	\$433,221.00	\$51.00

In order to increase volume and revenues, the NBC is requesting that the Septage Tank Waste Discharge Fee be lowered from \$51 per thousand gallons to \$42 per thousand gallons. This reduction in rates is expected to generate septage revenues at a similar level to the approved revenues.

NBC believes the above described tariff advice would result in improved, more equitable tariff rates. NBC also feels the change is in the best interest of the majority of its rate payers who do not use this service. Enclosed please find two copies of the tariff schedules showing the appropriate changes.

I certify that I have given notice to the Division of Public Utilities and Carriers and to the Attorney General. I have also arranged for the giving of notice to the public by arranging for a notice to be published in the *Providence Journal* legal ads on April 11, 2005.

Please notify Bill Cox at 401-461-8848 ext. 408 if you have any questions or require any additional information.

Sincerely,

Paul Pinault, P.E. Executive Director

Cc: Division of Public Utilities & Carriers Rhode Island Attorney General

Enclosures

SCHEDULE A

NARRAGANSETT BAY COMMISSION

EFFECTIVE: Flat Fees: July 1, 2005

Consumption Fees: July 1, 2005

Applicability

Applicable throughout the entire territory served by the Field's Point and Bucklin Point Wastewater Treatment Facilities and operated by the Narragansett Bay Commission.

Sewer Use Fee Schedule

RESIDENTIAL

All residential structures up to and including six (6) dwelling units.

All residential condominiums will be billed under residential tariffs regardless of the number of dwelling units per structure/meter.

FIXED FEE:

NBC Service Area \$94.38 per dwelling unit per year

CONSUMPTION FEE:

\$1.942/hundred cubic feet of 100% of water used

Residential Well Customers \$283.92 (based upon fixed fee and average usage

of 200 gpd)

INDUSTRIAL

All structures in which water is utilized for the production and/or manufacturing based operations including non-contact cooling water.

FIXED FEES	METER SIZE	FIXED FEE
	5/8"	\$212.00
	3/4"	\$317.00
	1"	\$528.00
	1 1/2"	\$1,057.00
	2"	\$1,690.00
	3"	\$3,168.00
	4"	\$5,280.00
	6"	\$10,562.00
	8"	\$16,899.00
	10"	\$24,292.00

CONSUMPTION FEE:

NBC Service Area: \$1.810/hundred cubic feet of 100% of water used.

COMMERCIAL

All other structures. This includes mixed use structures (i.e., combined residential/non-residential) and half-way houses and/or boarding type facilities where unrelated persons rent rooms.

FIXED FEES	METER SIZE	FIXED FEE
	5/8"	\$212.00
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	6"	\$10,562.00
	8"	\$16,899.00
	10"	\$24,292.00

NBC Service Area:

\$2.813/hundred cubic feet of 100% of water used.

BILLING

Residential - Fixed fee bills rendered to property owners quarterly. Consumption bills rendered to property owners as usage data is supplied by the appropriate Water Supply Board.

Condominiums (**residential**) - Fixed fee to be rendered to property owners and/or associations, quarterly. Consumption bills rendered to property owners and/or associations as usage data is supplied by the appropriate Water Supply Board.

Industrial - Fixed fee to be rendered to property owners quarterly. Consumption bills rendered to property owners as usage data is supplied by the appropriate Water Supply Board.

Commercial - Fixed fee to be rendered to property owners quarterly. Consumption bills rendered to property owners monthly, quarterly and/or semi-annually as usage data is supplied by the appropriate Water Supply Board.

Industrial Surcharge - If any, to be billed with consumption.

PAYMENT

All bills are due and payable upon receipt. A late charge penalty of twelve per cent (12%) per annum will be levied after thirty (30) days from the billing date.

SCHEDULE B

NARRAGANSETT BAY COMMISSION

EFFECTIVE: Pretreatment Annual Permit Fee: June 30, 2003

New Sewer Connection Fee: July 1, 2005 BOD/TSS Surcharge: June 30, 2003

Septic Tank Waste Discharge Fee: June 30, 2003 May 5, 2005

Sewer Back-up Removal Fee: March 24, 1995 Abatement Application Fee: January 29, 2001

Miscellaneous Charges

1. Pretreatment Annual Permit Fee: Applicable to all users regulated under R.I.G.L. 46-25-25 and the NBC's Rules and Regulations.

CAT#	User Classification	Permit Fee
11	Electroplater/Metalfinisher	_
	Flow < 2,500 GPD	\$1,811
	Flow $\geq 2,500 < 10,000 \text{ GPD}$	\$3,623
	Flow $\geq 10,000 \text{ GPD} < 50,000$	\$7,246
	Flow $\geq 50,000 \text{ GPD} < 100,000 \text{ GPD}$	\$10,144
	Flow $\geq 100,000$	\$10,869
12	Metal Molding and Casting	\$1,087
13	Organic Chemical Manufacturers	\$7,246
14	Other Categorical Industries	\$1,087
15	Metal Formers	\$5,797
21	Tubbing/Vibratory/Mass Finishing	
	Flow < 5,000 GPD	\$725
	Flow \geq 5,000 GPD	\$1,449
22	Chemical Transporters, Refiners, Recyclers, Manufacturers	\$2,898
23	Textile Processing Firms	
	Flow < 2,500 GPD	\$1,449
	Flow $\geq 2,500 < 10,000 \text{ GPD}$	\$3,768
	Flow $\geq 10,000 < 50,000$	\$5,072
	Flow $\geq 50,000 \text{ GPD}$	\$7,246

CAT#	User Classification	Permit Fee
24	Printers	
	Gravure	\$3,623
	Other Flow $\geq 2,500$ GPD	\$1,087
	Other Flow $< 2,500 \text{ GPD}$	\$725
25	Industrial Laundries	\$3,623
26	Machine Shops/Machinery Rebuilders	\$1,449
27	Other firms discharging toxics and/or prohibite	ed pollutants
	Flow ≥ 10,000 GPD	\$2,898
	Flow $\geq 2,500 \text{ GPD} < 10,000 \text{ GPD}$	\$1,449
	Flow < 2,500 GPD	\$725
28	Central Treatment Facilities - Hazardous	
20	Waste	\$14,492
29	Central Treatment Facilities -	
	Non-Hazardous Waste	\$4,348
34	Manufacturers with high BOD/TSS wastestream	ms
	Flow ≥ 100,000 GPD	\$5,797
	$50,000 \text{ GPD} \le \text{Flow} < 100,000 \text{ GPD}$	\$3,623
	$10,000 \text{ GPD} \le \text{Flow} < 50,000 \text{ GPD}$	\$1,811
	Flow < 10,000 GPD	\$1,087
35	Other facilities discharging conventional pollut	ants
	Flow ≥ 10,000 GPD	\$1,449
	Flow < 10,000 GPD	\$725
37	Automotive Maintenance/Service Facilities	
	Small ≤ 2 Bays	\$435
	Large ≥ 3 Bays	\$1,449
40	Groundwater Remediation/Excavation Projects	S
	Flow ≥ 10,000 GPD	\$1,449
	Flow < 10,000 GPD	\$725
		Ψ123
41	Recycle or Disconnected Electroplating or	
	Chemical Processes	\$725

CAT#	User Classification	Permit Fee
42	Other Process Operations Disconnected or Recycled	\$290
43	Recycle or Disconnected Electroplating or Chemical Processes with Cooling Water or Boiler Discharges	\$870
44	Other Recycled or Disconnected Process Operations with Cooling Water or Boiler Discharges	\$362
46	Cooling Water with Solvent, Toxic and/or Hazardous Chemicals on Site	\$362
49	Other Discharges with Solvents, Toxics and/or Chemicals on Site	Hazardous
	Flow ≥ 10,000 GPD	\$1,087
	Flow < 10,000 GPD	\$725
51	Cooling Water with No Solvents, Toxic or Hazardous Chemicals on Site	\$362
52	Boiler Blowdown/Condensate Discharges	\$362
53	Cooling Tower Discharges	\$362
59	Other Non-Toxic Industrial Discharges	
	Flow \geq 5,000 GPD	\$725
	Flow < 5,000 GPD	\$362
80	Septage Haulers/Dischargers	\$435
81	Food/Fish/Meat/Produce Processing (wholesale	e)
	Flow < 1,000 GPD	\$362
	$1,000 \text{ GPD} \le \text{Flow} < 10,000 \text{ GPD}$	\$725
	Flow $\geq 10,000 \text{ GPD}$	\$1,449
82	Supermarkets (Retail Food Processing)	\$725
83	Parking Garages/Lots	\$725

CAT#	User Classification	Permit Fee
84	Cooling Water/Groundwater/	
	Boiler Discharges with Potential to	\$2.62
	Discharge Conventional Pollutants	\$362
85	Restaurants	
	< 50 seats	\$217
	\geq 50 seats < 100 seats	\$435
	>100 seats of fast food (2 or more fryolators	
	and/or drive through window)	\$580
86	Commercial Buildings with Cafeteria	
00	and/or laundry operations	\$725
89	Other Commercial Facilities with Potential to Conventional Pollutants	Discharge
	< 2,500 GPD	\$2.62
	≥ 2,500 GPD	\$362 \$725
	= 2,500 GI D	\$123
90	Hospitals	\$3,623
		72,522
91	Cooling Water/Groundwater/	
	Boiler Discharges with Potential to	
	Discharge Toxic, Prohibited and/or Conventional Pollutants	\$362
	Conventional I onatalities	Ψ302
92	Laundries/Dry Cleaners	
	Laundromats	\$725
	Dry Cleaners with 1 washer or less	\$362
	Dry Cleaners with ≥ 2 washers	\$725
93	Photo Processing	
	< 1,000 GPD	\$362
	$1,000 \text{ GPD} \le \text{Flow} < 2,500$	\$725
	2,500 GPD - 5,000 GPD	\$1,087
	> 5,000 GPD	\$1,449
94	X-Ray Processing	
	≤ 2 processors	\$362
	3 - 4 processors	\$725
	5 - 9 processors	\$1,087
	≥ 10 processors	\$1,449

CAT#	User Classification	Permit Fee
95	Clinical, Medical and Analytical	_
	Laboratories	\$725
96	Funeral Homes/Enbalming Operations	\$362
97	Motor Vehicle Service/Washing Operations	
	rate per tunnel	\$725
	rate per bay	\$217
	maximum rate per facility	\$1,449
99	Other Commercial Users with Potential to Dis Prohibited and/or Conventional Pollutants	scharge Toxic,
	Flow < 2,500 GPD	\$362
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NOTE: All flow rates are based upon operating days.

2. **New Sewer Connection Fee**: Applicable to all applications for a new service connection directly or indirectly to NBC facilities. Payable at the time of application.

Residential \$260 per connection Commercial \$779 per connection Industrial \$779 per connection

3. **Sewer Back-up Removal Fee**: Applicable to all visits by Commission personnel to clear a sewer blockage when such blockage is determined to be a private sewer and is cleared by Commission personnel.

Charge: \$75.00 per incident

Septic Tank Waste Discharge Fee: Applicable to all discharges of septic tank waste into the NBC system.

Charge: \$5142.00 per thousand gallons

5. **BOD/TSS Surcharge:** \$87.00/1,000 pounds of BOD with a

(if applicable) concentration above 300 mg/l \$87.00/1,000

pounds of TSS with a concentration above 300 mg/l

To be assessed as the result of compliance with an

industrial permit or NBC requirement.

6. **Abatement Application Fee**: Applicable to all applicants who request an abatement to sewer user fees charged. Payable at the time of application.

Charge: \$36.00

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	Laboratories	\$725
96	Funeral Homes/Enbalming Operations	\$362
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