

February 21, 2005

***Via Hand Delivery and Electronic Mail***

Luly Massaro, Commission Clerk  
Public Utilities Commission  
89 Jefferson Boulevard  
Warwick, Rhode Island 02888

Re: Docket No. 3626; Filing in Compliance with Commission Order

Dear Luly:

Pursuant to Commission Rule 2.11, attached are an original and nine copies of the Compliance Filing of the Woonsocket Water Division. Please note that this Compliance Filing includes revised tariff pages and certain billing analysis detailing the impact of the new rates. As ruled at the Open Meeting of February 17, 2005, the Order implementing the new rates was effective as of February 18, 2005.

Thank you for your attention to this Compliance Filing. If you have any questions, please give me call.

Sincerely,



Craig L. Eaton #5515

Attorney for the Woonsocket Water Division

Enclosure

cc: Ms. Cynthia Wilson (via electronic mail)  
Mr. Leo J. Wold (via electronic mail)  
Mr. John Bell (via electronic mail)  
Mr. Alan Nault (via electronic mail)

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**Comparison of Existing and Proposed Rates & Charges**

		<u>Current</u>	<u>Proposed</u>	<u>% Increase</u>
<b>Public Fire Protection</b>				
	4 inch	\$94.93	\$110.82	16.74%
	6 inch	\$275.76	\$321.91	16.74%
	per bill	\$7.67	\$14.00	82.53%
<b>Private Fire Protection</b>				
	2 inch	\$37.48	\$40.72	8.64%
	3 inch	\$37.48	\$78.20	108.64%
	4 inch	\$132.96	\$143.30	7.78%
	6 inch	\$336.88	\$368.44	9.37%
	8 inch	\$688.96	\$756.98	9.87%
	10 inch	\$1,198.92	\$1,329.48	10.89%
<b>Minimum/Service Charges</b>				
<b>Semiannual</b>				
	5/8	\$27.11	\$25.75	-5.02%
	3/4	\$35.26	\$30.68	-12.99%
	1	\$41.83	\$34.65	-17.16%
	1 1/2	\$70.98	\$52.28	-26.35%
	2	\$96.55	\$67.75	-29.83%
	3	\$130.56	\$88.32	-32.35%
	4	\$194.00	\$126.69	-34.70%
	6	\$335.59	\$212.33	-36.73%
	8	\$582.07	\$361.41	-37.91%
	10	\$832.41	\$512.82	-38.39%
<b>Quarterly</b>				
	5/8	\$17.39	\$19.88	14.32%
	3/4	\$21.47	\$22.34	4.05%
	1	\$24.76	\$24.33	-1.74%
	1 1/2	\$39.32	\$33.14	-15.72%
	2	\$52.11	\$40.88	-21.55%
	3	\$69.12	\$51.16	-25.98%
	4	\$100.84	\$70.35	-30.24%
	6	\$171.64	\$113.17	-34.07%
	8	\$294.91	\$187.70	-36.35%
	10	\$420.04	\$263.41	-37.29%
<b>Metered Rates</b>				
<b><u>Wholesale</u></b>				
	\$/million gallons	\$2,401.67	\$3,207.19	33.54%
<b><u>Retail</u></b>				
	(\$/hundred cu ft)	\$2.36	\$3.24	37.29%

	<u>Current</u>	<u>Cost/CCF</u>	<u>Proposed</u>	<u>Cost/CCF</u>	<u>% Increase</u>	<u>\$ Increase</u>
5/8 inch meter, semiannual 7,000 cu ft/yr	\$219.42	\$3.13	\$278.30	\$3.98	26.83%	\$59
5/8 inch meter, semiannual 10,000 cu ft/yr	\$290.22	\$2.90	\$375.50	\$3.76	29.38%	\$85
5/8 inch meter, semiannual 20,000 cu ft/yr	\$526.22	\$2.63	\$699.50	\$3.50	32.93%	\$173
1 inch meter, semiannual 50,000 cu ft/yr	\$1,263.66	\$2.53	\$1,689.30	\$3.38	33.68%	\$426
4 inch meter, quarterly 500,000 cu ft/yr	\$12,203.36	\$2.44	\$16,481.40	\$3.30	35.06%	\$4,278
6 inch meter, quarterly 1,000,000 cu ft/yr	\$24,286.56	\$2.43	\$32,852.68	\$3.29	35.27%	\$8,566

**PROOF OF REVENUES**

<u>Revenue Category</u>	<u>Size/Use # or 100 cu ft</u>	<u>Rate</u>	<u>Proposed Revenues</u>	<u>Current Revenues</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<b>Public Fire Protection</b>						
4 inch	31	\$110.82	\$3,435	\$2,943	\$493	16.74%
6 inch	1,519	\$321.91	488,981	418,879	70,102	16.74%
Bills	3	\$14.00	42	0	42	---
			\$492,459	\$421,822	\$70,636	16.75%
<b>Private Fire Protection</b>						
2 inch	11	\$40.72	\$448	\$412	\$36	8.64%
3 inch	5	\$78.20	391	187	204	108.64%
4 inch	46	\$143.30	6,592	6,116	476	7.78%
6 inch	87	\$368.44	32,054	29,309	2,746	9.37%
8 inch	19	\$756.98	14,383	13,090	1,292	9.87%
10 inch	4	\$1,329.48	5,318	4,796	522	10.89%
			<u>59,186</u>	<u>53,910</u>	<u>5,275</u>	<u>9.79%</u>
Subtotal Fire Protection			\$551,644	\$475,733	\$75,912	15.96%
<b>Service Charges</b>						
<b>Semiannual</b>						
5/8	15,928	\$25.75	\$410,146	\$431,808	-\$21,662	-5.02%
3/4	420	\$30.68	12,886	14,809	-1,924	-12.99%
1	286	\$34.65	9,910	11,963	-2,053	-17.16%
1 1/2	2	\$52.28	105	142	-37	-26.35%
2	2	\$67.75	136	193	-58	-29.83%
3	0	\$88.32	0	0	0	---
4	0	\$126.69	0	0	0	---
6	0	\$212.33	0	0	0	---
8	0	\$361.41	0	0	0	---
10	0	\$512.82	0	0	0	---
			\$433,182	\$458,916	-\$25,734	
<b>Quarterly</b>						
5/8	1,720	\$19.88	\$34,194	\$29,911	\$4,283	14.32%
3/4	276	\$22.34	6,166	5,926	240	4.05%
1	880	\$24.33	21,410	21,789	-378	-1.74%
1 1/2	244	\$33.14	8,086	9,594	-1,508	-15.72%
2	492	\$40.88	20,113	25,638	-5,525	-21.55%
3	24	\$51.16	1,228	1,659	-431	-25.98%
4	64	\$70.35	4,502	6,454	-1,951	-30.24%
6	76	\$113.17	8,601	13,045	-4,444	-34.07%
8	60	\$187.70	11,262	17,695	-6,433	-36.35%
10	0	\$263.41	0	0	0	---
			<u>\$115,562</u>	<u>\$131,709</u>	<u>-\$16,147</u>	<u>-12.26%</u>
Subtotal Service Charge			\$548,744	\$590,625	-\$41,881	-7.09%
<b>Metered Rates</b>						
<b>Wholesale</b>						
	0	\$3,207.19	\$0.00	\$0	\$0	---
<b>Retail</b>						
	1,782,046	\$3.24	\$5,773,829	\$4,205,629	\$1,568,200	37.29%
Subtotal Metered Rates			\$5,773,829	\$4,205,629	\$1,568,200	37.29%
<b>Total Rates and Charges</b>						
			\$6,874,217	\$5,271,986	\$1,602,231	30.39%
Misc. Revenues			215,581	215,581	0	0.00%
<b>Total Revenues</b>						
			\$7,089,798	\$5,487,567	\$1,602,231	29.20%
Less Incr. Power & Chemical Adjustment (PUC-2)			-\$6,804			
Adjusted Total Revenues			\$7,082,994			
<b>Revenue Required</b>						
			\$7,082,774			
<b>Difference</b>						
			\$220			0.00%

**City of Woonsocket Water Department  
TARIFF  
Bulk Sales to Public Authorities for Resale**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

Usage

Sales to Public Authorities at bulk. Includes any community currently tied into the City of Woonsocket & communities tied into the City's water system in the future.

Rates

For all quantities of metered water:                   \$3,207.19 per million gallons

Billing and Payment

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned bill cycle, and are due and payable in full when rendered.

**City of Woonsocket Water Department  
TARIFF  
Public Fire Protection**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

**Usage**

Applies to all municipal customers served by the Woonsocket Water Department for service to public fire hydrants, based on the size of the hydrant connection.

**Rates**

For each hydrant:	<u>Annual Charge</u>
4 inch	\$110.82
6 inch	\$321.91

Plus \$14.00 per billing

**Billing and Payment**

All charges billed under this tariff are rendered in arrears on a frequency determined by the assigned bill cycle, and are due and payable in full when rendered.

**City of Woonsocket Water Department  
TARIFF  
Private Fire Protection**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

Usage

Applies to all private fire connection services served by the Woonsocket Water Department for service to private fire service connections owned and maintained by the customer, based on the size of the connection.

Rates

For each connection:	<u>Annual Charge</u>	<u>Quart. Charge</u>
2 inch	\$40.72	\$10.18
3 inch	\$78.20	\$19.55
4 inch	\$143.30	\$35.83
6 inch	\$368.44	\$92.11
8 inch	\$756.98	\$189.25
10 inch	\$1,329.48	\$332.37

Unmetered private hydrants will be charged as 6 inch connections.

Billing and Payment

All bills for private fire service are rendered annually in advance and are due and payable when rendered. Usage through private fire services shall be billed in arrears at the general metered water service rates.

**City of Woonsocket Water Department  
TARIFF  
Customer Service Charge**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

Usage

Applies to all metered customers served by the Woonsocket Water Department, exclusive of public and private fire service.

Rates

For each meter connection, the following charges shall apply:

<u>Meter Size</u>	<u>Semiannual</u>	<u>Quarterly</u>
5/8	\$25.75	\$19.88
3/4	\$30.68	\$22.34
1	\$34.65	\$24.33
1 1/2	\$52.28	\$33.14
2	\$67.75	\$40.88
3	\$88.32	\$51.16
4	\$126.69	\$70.35
6	\$212.33	\$113.17
8	\$361.41	\$187.70
10	\$512.82	\$263.41

Billing and Payment

All customer service charges billed under this tariff are rendered either quarterly or semiannually in advance and are due and payable in full when rendered.

**City of Woonsocket Water Department  
TARIFF  
Metered Sales**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

**Usage**

Applies to all metered customers served by the Woonsocket Water Department, including metered private fire service.

**Rates**

For all metered water quantities except bulk sales to public authorities.

<u>Semiannual Use (cu ft)</u>	\$3.24 per 100 cubic feet
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<u>Quarterly Use (cu ft)</u>	\$3.24 per 100 cubic feet
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**Billing and Payment**

All metered sales bills are rendered in arrears quarterly or semiannually at the option of the Woonsocket Water Department and are due and payable in full when rendered.

**City of Woonsocket Water Department  
TARIFF  
Miscellaneous Charges**

Effective Date: February 18, 2005

Replaces Tariff of September 1, 2003

**Water Truck Sales**

\$56 per truck load up to 10,000 gallons payable in advance.

**Remove Meter**

\$31 per meter removal. \$26 per meter reinstallation.

Billed in arrears with payment due and payable upon presentation.

**Shut-off/Turn-on**

Service Shutoff Charge: \$31

Service Turn-on Charge: \$31

**New Water Meters**

Billed at cost of materials and hours of labor plus 33.3% when installed at the customers request w in the sequence developed by City.

No charge when installed in the sequence developed by City.

**Installation and Repair Work**

Billed at cost of materials and hours of labor plus 33.3%. Estimated cost billed and collected in advance. Final bill prepared after completion of the work. Under payments are due and payable upon completion of the work. Refunds for overpayments to be paid within 30 days.

**ARB Installation**

\$47 per installation for City owned meters. Billed in arrears, due and payable when rendered.

**Interest Rate on Delinquent Accounts**

Bills delinquent after 30 days from the due date of the bill will accrue interest at the rate of 1.5% pe beginning from the due date of the bill.