

## New England Gas Company

RIPUC Docket No. 3436

### Comparison of Forecasted and Actual Firm Throughput

July 2002 Through January 2003

Line No.	Rate Class	July 2002 Through January 2003 (Dth)			Percent Increase
		Forecasted	Actual	Increase	
1	Residential Non-Heating	416,419	387,732	(28,687)	-6.9%
2	Residential Heating	8,295,520	9,099,527	804,007	9.7%
3	Small C&I	1,184,692	1,311,788	127,096	10.7%
4	Medium C&I	2,707,022	2,726,668	19,646	0.7%
5	Large LLF	1,131,145	1,133,885	2,740	0.2%
6	Large HLF	584,642	622,118	37,476	6.4%
7	Extra Large LLF	447,332	390,982	(56,350)	-12.6%
8	Extra Large HLF	1,678,833	1,874,429	195,596	11.7%
9	<b>Total Sales</b>	16,445,605	17,547,129	1,101,524	6.7%
10	Total Residential and Small Commercial	9,896,631	10,799,047	902,416	9.1%
11	Total Medium, Large & Extra Large C&I	6,548,974	6,748,082	199,108	3.0%

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### Comparison of Forecasted and Actual Firm Sales Volumes

*July 2002 Through January 2003*

Line No.	Rate Class	July 2002 Through January 2003 (Dth)			Percent Increase
		Forecasted	Actual	Increase	
1	Residential Non-Heating	416,419	387,732	(28,687)	-6.9%
2	Residential Heating	8,295,520	9,099,527	804,007	9.7%
3	Small C&I	1,184,692	1,311,788	127,096	10.7%
4	Medium C&I	1,606,451	1,925,463	319,012	19.9%
5	Large LLF	450,662	480,777	30,115	6.7%
6	Large HLF	122,469	251,059	128,590	105.0%
7	Extra Large LLF	22,074	86,012	63,938	289.7%
8	Extra Large HLF	92,689	152,173	59,484	64.2%
9	<b>Total Sales</b>	<b>12,190,976</b>	<b>13,694,531</b>	<b>1,503,555</b>	<b>12.3%</b>
10	Total Residential and Small Commercial	9,896,631	10,799,047	902,416	9.1%
11	Total Medium, Large & Extra Large C&I	2,294,345	2,895,484	601,139	26.2%