

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
PUBLIC UTILITIES COMMISSION

*In re* IMPLEMENTATION OF )  
DEBT FORGIVENESS PLAN ) Docket # 3400

**ADDENDUM SUPPLEMENT OF ADVOCACY GROUPS**

The George Wiley Center and affiliated advocacy groups, (collectively, “Advocacy Groups”) hereby submit this addendum supplement to provide for the record in the above-captioned proceeding estimates of ratepayer impacts of prospective volumetric charges on electric and natural gas bills. Revenue from such volumetric charges would be sufficient to cover subsidy and administrative costs associated with the payment assistance program outlined in the Plan submitted previously, and write-down of customer arrearages. The advocacy groups note that the residential bill impacts of the proposed charges would be less than one dollar per month.

GEORGE WILEY CENTER, et al  
By its attorney:

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(Data charts attached)

## Narragansett Electric Annual Millage Charge Bill Impacts by Rate Class

**MWH Sales in 2001\***

6,883,739

**\$0.00112 per KWH**

**Total Program \$s Generated:    \$7,709,788**

Rate Class	Average KWh per Customer*	Avg. Annual Program Cost per Customer	Avg. Monthly Program Cost per Customer
General Residential	6,149	\$7	\$0.57
Residential Water Heating	10,034	\$11	\$0.94
General Business Service	11,582	\$13	\$1.08
General Industrial	1,167,333	\$1,307	\$108.95
Large Industrial	14,652,000	\$16,410	\$1,367.52

*\*2001 FERC Form 1*

**New England Gas Average Annual Millage Charge Bill Impacts by Rate Class**

<b>Providence</b>				
		12 Mo Sales (CCF)		250,905,213
	<b>Millage Assessment</b>	<b>Revenue Generated</b>		
Revenues generated	\$0.01190	\$2,985,772		
Rate Class	Average CCF per Customer	Avg. Annual Program Cost per Customer	Avg. Monthly Program Cost per Customer	Number of Customers
Residential - Small	209	\$2.49	\$0.21	26,514
Residential - Heating	972	\$11.57	\$0.96	133,409
Commercial - Small	1,247	\$14.84	\$1.24	13,504
Commercial - Medium	10,160	\$120.90	\$10.07	2,421
Commercial - Large - Low Load	50,654	\$602.78	\$50.23	87
Commercial - Large - High Load	48,024	\$571.49	\$47.62	52
Commercial - Extra Large - Low Load	161,729	\$1,924.58	\$160.38	6
Commercial - Extra Large - High Load	181,467	\$2,159.46	\$179.95	6
Special Contracts	183,869	\$2,188.04	\$182.34	41
Natural Gas Vehicles	10,439	\$124.23	\$10.35	17
Gas Lights	1,302	\$15.49	\$1.29	24
Narragansett Electric Interruptible	-			1
<b>Transportation FT2</b>				
Medium FT-2	13,221	\$157.33	\$13.11	397
Large - Low Load - FT2	60,527	\$720.27	\$60.02	23
Large - High Load - FT2	32,728	\$389.46	\$32.46	18
<b>Transportation FT1</b>				
Medium FT1	19,652	\$233.86	\$19.49	482
Large - Low Load - FT1	63,385	\$754.29	\$62.86	147
Large - High Load - FT1	73,260	\$871.79	\$72.65	76
Extra Large - Low Load - FT1	313,116	\$3,726.08	\$310.51	17
Extra Large - High Load - FT1	419,877	\$4,996.54	\$416.38	49

<b>Cumberland</b>				
		12 Mo Sales (CCF)		89,775,790
	<b>Millage Assessment</b>	<b>Revenue Generated</b>		
	\$0.01190	\$1,068,332		
Rate Class	Average CCF per Customer	Avg. Annual Program Cost per Customer	Avg. Monthly Program Cost per Customer	Number of Customers
Residential Non-Heating	179	\$2.13	\$0.18	9,218
Residential Heating	831	\$9.89	\$0.82	50,570
Comm/Ind Small	2,619	\$31.17	\$2.60	5,427
Comm/Ind Medium Sales	11,956	\$142.28	\$11.86	600
Comm/Ind Large LI Sales	56,039	\$666.87	\$55.57	51
Comm/Ind Ex Lge LI Sales	200,322	\$2,383.83	\$198.65	1
Ind Large HI Sales	78,669	\$936.16	\$78.01	26
Ind Ex Lge HI Sales	220,945	\$2,629.25	\$219.10	4
Comm/Ind Medium Transp	217,935	\$2,593.42	\$216.12	1
Comm/Ind Large LI Transp	367,121	\$4,368.74	\$364.06	7
Comm/Ind Ex Lge LI Transp	134,082	\$1,595.57	\$132.96	1
Ind Large HI Transp	180,124	\$2,143.48	\$178.62	1
Ind Ex Lge HI Transp	1,017,012	\$12,102.44	\$1,008.54	5
Seasonal Revenues				
<b>Industrial</b>	167,316	\$1,991.06	\$165.92	27
Dual Fuel	17,454	\$207.70	\$17.31	15
Non Firm Trans Sales (Pp,Osram)	2,801,558	\$33,338.54	\$2,778.21	2

**TOTAL REVENUE GENERATED** **\$4,054,104**

## Certificate of Service

I certify that on \_\_\_\_\_ I served a copy of the foregoing on all parties by mail.

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