

MONTHLY  
BILLING REPORT

	TOTAL CUSTOMERS	Small (5/8-2" meters)	Medium (3&4" meters)	Large (6" & up meters)	
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BILLED CONSUMPTION (CF)					
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JANUARY 2017	19,106,858	16,835,661	84,184	2,187,013	
FEBRUARY 2017	17,358,034	16,128,046	52,485	1,177,503	
MARCH 2017	25,625,149	22,723,466	934,916	1,966,767	
APRIL 2017	20,038,331	18,051,093	86,163	1,901,075	
MAY 2017	17,829,584	16,365,008	102,296	1,362,280	
JUNE 2017	28,622,609	25,247,914	813,469	2,561,226	
JULY 2017	25,762,678	23,237,204	151,801	2,373,673	
AUGUST 2017	22,998,524	21,123,927	156,096	1,718,501	
SEPTEMBER 2017	45,034,469	40,819,169	1,177,201	3,038,099	
OCTOBER 2017	29,382,752	26,619,403	132,939	2,630,410	
NOVEMBER 2017	22,787,245	21,092,609	102,714	1,591,922	
DECEMBER 2017	34,184,882	30,798,854	947,623	2,438,405	
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Metered Volume Revenue					
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JANUARY 2017		\$980,508.90	\$3,909.50	\$92,510.65	\$1,076,929.05
FEBRUARY 2017		\$939,297.40	\$2,437.40	\$49,808.38	\$991,543.18
MARCH 2017		\$1,323,414.66	\$43,417.50	\$83,194.24	\$1,450,026.40
APRIL 2017		\$1,051,295.66	\$4,001.41	\$80,415.47	\$1,135,712.54
MAY 2017		\$953,098.07	\$4,750.63	\$57,624.44	\$1,015,473.14
JUNE 2017		\$1,470,438.51	\$37,777.50	\$108,339.86	\$1,616,555.87
JULY 2017		\$1,353,334.76	\$7,049.64	\$100,406.37	\$1,460,790.77
AUGUST 2017		\$1,230,257.51	\$7,249.10	\$72,692.59	\$1,310,199.20
SEPTEMBER 2017		\$2,377,308.40	\$54,669.21	\$128,511.59	\$2,560,489.20
OCTOBER 2017		\$1,550,314.03	\$6,173.69	\$111,266.34	\$1,667,754.06
NOVEMBER 2017		\$1,228,433.55	\$4,770.04	\$67,338.30	\$1,300,541.89
DECEMBER 2017		\$1,793,725.26	\$44,007.61	\$103,144.53	\$1,940,877.40
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Percentage of Rate for Meter Replacement Program		11.68182%	0.00000%	0.00000%	
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Recovery of Meter Replacement Program					
JANUARY 2017		\$114,541.28	\$0.00	\$0.00	\$114,541.28
FEBRUARY 2017		\$109,727.03	\$0.00	\$0.00	\$109,727.03
MARCH 2017		\$154,598.92	\$0.00	\$0.00	\$154,598.92
APRIL 2017		\$122,810.47	\$0.00	\$0.00	\$122,810.47
MAY 2017		\$111,339.20	\$0.00	\$0.00	\$111,339.20
JUNE 2017		\$171,773.98	\$0.00	\$0.00	\$171,773.98
JULY 2017		\$158,094.13	\$0.00	\$0.00	\$158,094.13
AUGUST 2017		\$143,716.47	\$0.00	\$0.00	\$143,716.47
SEPTEMBER 2017		\$277,712.89	\$0.00	\$0.00	\$277,712.89
OCTOBER 2017		\$181,104.89	\$0.00	\$0.00	\$181,104.89
NOVEMBER 2017		\$143,503.40	\$0.00	\$0.00	\$143,503.40
DECEMBER 2017		\$209,539.76	\$0.00	\$0.00	\$209,539.76

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BILLED CONSUMPTION (CF)					
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JANUARY 2018	23,333,745	20,957,606	101,265	2,274,874	
FEBRUARY 2018	18,044,906	16,849,430	152,629	1,042,847	
MARCH 2018	23,935,136	21,387,430	508,426	2,039,280	
APRIL 2018	18,160,423	16,301,808	364,266	1,494,349	
MAY 2018	16,683,843	15,165,284	146,626	1,371,933	
JUNE 2018	26,684,397	24,577,446	781,578	1,325,373	
JULY 2018	27,560,830	24,930,648	151,153	2,479,029	
AUGUST 2018	26,417,108	24,242,533	165,584	2,008,991	
SEPTEMBER 2018	56,303,596	50,850,897	1,628,004	3,824,695	
OCTOBER 2018	30,191,864	27,512,415	116,194	2,563,255	
NOVEMBER 2018	19,549,645	18,076,330	83,988	1,389,327	
DECEMBER 2018	27,172,661	24,609,308	781,686	1,781,667	
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Metered Volume Revenue					
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JANUARY 2018		\$1,290,988.53	\$4,972.11	\$101,914.36	\$1,397,875.00
FEBRUARY 2018		\$1,037,924.89	\$7,494.08	\$46,719.55	\$1,092,138.52
MARCH 2018		\$1,317,465.69	\$24,963.72	\$91,359.74	\$1,433,789.15
APRIL 2018		\$1,004,191.37	\$17,885.46	\$66,946.84	\$1,089,023.67
MAY 2018		\$934,181.49	\$7,199.34	\$61,462.60	\$1,002,843.43
JUNE 2018		\$1,513,970.67	\$38,375.48	\$59,376.71	\$1,611,722.86
JULY 2018		\$1,535,727.92	\$7,421.61	\$111,060.50	\$1,654,210.03
AUGUST 2018		\$1,493,340.03	\$8,130.17	\$90,002.80	\$1,591,473.00
SEPTEMBER 2018		\$3,132,415.26	\$79,935.00	\$171,346.34	\$3,383,696.59
OCTOBER 2018		\$1,694,764.76	\$5,705.13	\$114,833.82	\$1,815,303.71
NOVEMBER 2018		\$1,113,501.93	\$4,123.81	\$62,241.85	\$1,179,867.59
DECEMBER 2018		\$1,515,933.37	\$38,380.78	\$79,818.68	\$1,634,132.84
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Percentage of Rate for Meter Replacement Program		12.70168%	0.00000%	0.00000%	
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Recovery of Meter Replacement Program					
JANUARY 2018		\$163,977.23	\$0.00	\$0.00	\$163,977.23
FEBRUARY 2018		\$131,833.90	\$0.00	\$0.00	\$131,833.90
MARCH 2018		\$167,340.28	\$0.00	\$0.00	\$167,340.28
APRIL 2018		\$127,549.17	\$0.00	\$0.00	\$127,549.17
MAY 2018		\$118,656.74	\$0.00	\$0.00	\$118,656.74
JUNE 2018		\$192,299.71	\$0.00	\$0.00	\$192,299.71
JULY 2018		\$195,063.25	\$0.00	\$0.00	\$195,063.25
AUGUST 2018		\$189,679.27	\$0.00	\$0.00	\$189,679.27
SEPTEMBER 2018		\$397,869.36	\$0.00	\$0.00	\$397,869.36
OCTOBER 2018		\$215,263.60	\$0.00	\$0.00	\$215,263.60
NOVEMBER 2018		\$141,433.45	\$0.00	\$0.00	\$141,433.45
DECEMBER 2018		\$192,549.01	\$0.00	\$0.00	\$192,549.01

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BILLED CONSUMPTION (CF)				
JANUARY 2019	20,405,965	18,770,785	100,536	1,534,644
FEBRUARY 2019	18,168,672	16,587,807	60,925	1,519,940
MARCH 2019	24,058,279	21,478,102	691,205	1,888,972
APRIL 2019	19,610,517	17,702,522	56,530	1,851,465
MAY 2019	17,831,885	15,631,362	70,198	2,130,325
JUNE 2019	27,890,819	24,793,437	813,524	2,283,858

Metered Volume Revenue					
JANUARY 2019		\$1,156,280.36	\$4,936.32	\$68,752.05	\$1,229,968.72
FEBRUARY 2019		\$1,021,808.91	\$2,991.42	\$68,093.31	\$1,092,893.64
MARCH 2019		\$1,323,051.08	\$33,938.17	\$84,625.95	\$1,441,615.19
APRIL 2019		\$1,090,475.36	\$2,775.62	\$82,945.63	\$1,176,196.61
MAY 2019		\$962,891.90	\$3,446.72	\$95,438.56	\$1,061,777.18
JUNE 2019		\$1,527,275.72	\$39,944.03	\$102,316.84	\$1,669,536.59

Percentage of Rate for Meter Replacement Program				
		12.70168%	0.00000%	0.00000%

Recovery of Meter Replacement Program					
JANUARY 2019		\$146,867.03	\$0.00	\$0.00	\$146,867.03
FEBRUARY 2019		\$129,786.90	\$0.00	\$0.00	\$129,786.90
MARCH 2019		\$168,049.71	\$0.00	\$0.00	\$168,049.71
APRIL 2019		\$138,508.69	\$0.00	\$0.00	\$138,508.69
MAY 2019		\$122,303.45	\$0.00	\$0.00	\$122,303.45
JUNE 2019		\$193,989.67	\$0.00	\$0.00	\$193,989.67